

Eastside Place Condominiums Budget 2022-23

	<u>C.A.M</u>	
	<u>Monthly</u>	<u>Annually EST.</u>
Common Area Utilities (including com. Unit)	\$ 800.00	\$ 9,600.00
Park/Courtyard Maintenance	\$ 1,666.67	\$ 20,000.00
Service on RTU/Elevator	\$ 625.00	\$ 7,500.00
Stairway/Hallway Cleanup	\$ 1,250.00	\$ 15,000.00
Watermeter ***** \$15/MO ea	\$ 416.67	\$ 5,000.00
Reserve *****\$25/MO ea	\$ 1,875.00	\$ 22,500.00
Management	\$ 1,750.00	\$ 21,000.00
Trash Pickup	\$ 1,925.00	\$ 23,100.00
Snow Removal/Shoveling	\$ 666.67	\$ 8,000.00
Insurance	\$ 2,333.33	\$ 28,000.00
Phone Line (Fire Panel)	\$ 166.67	\$ 2,000.00
	<u>Safety Inspections/Fees</u>	
	<u>Monthly</u>	<u>Annually EST.</u>
Quarterly Alarm Testing- Cintas	\$ 313.33	\$ 3,760.00
Fire Suppression Maintenance	\$ 45.83	\$ 550.00
Elevator	\$ 250.00	\$ 3,000.00
Elevator Certificate of Inspection	\$ 25.00	\$ 300.00
Certificate of Use for Elevator	\$ 33.33	\$ 400.00
Elevator Operator Application Fee	\$ 4.17	\$ 50.00
Fire Extinguisher Retag	\$ 12.50	\$ 150.00
Garage and Flammables Permit	\$ 4.17	\$ 50.00
General Safety Inspection- FD Quarterly	\$ 8.33	\$ 100.00
Quarterly Sprinkler Testing- Xcel	\$ 226.67	\$ 2,720.00
American Alarm System Monitoring	\$ 50.00	\$ 600.00
Annual Master-box Connection Fee	\$ 33.00	\$ 396.00
TOTAL :	\$14,481.34	\$173,776.00